



UTHUKELA DISTRICT MUNICIPALITY
PROCUREMENT PLANS
2016/2017

**SCHEDULE OF PROCUMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, INFRASTRUCTURE
PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES)**

FOR THE 2016/2017 FINANCIAL YEAR

MUNICIPAL HEALTH AND WATER SERVICES AUTHORITY DEPARTMENT

Description of goods /Services/Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Comments
Water conservation awareness	R370 000	19th July 2016	5 th August 2016	10 th September 2016	Responsible official GPP Mazibuko
Water conservation awareness	R370 000	20 th January 2016	7 th February 2016	14 th March 2016	
Environmental awareness campaign	R382 000	1 st September 2016	15 th September 2016	30 th October 2016	Responsible Official S Buthelezi
Conduct wellness event	R300 000	5 th November 2016	20 th November 2016	12 th December 2016	Responsible Official J Z Mazibuko
Conduct HIV/AIDS Awareness	R500 000	2 nd February 2016	17 th February 2016	28 th March 2016	Responsible Official GPP Mazibuko
Commemorate World AIDS Day	RI 165 000	1 ST October 2016	14 th October 2016	25 th November 2016	Responsible Official GPP Mazibuko

Revision of Operation and Maintenance Manuals for the 13 WTW and 9 WWTW	R1 000 000	9 th August 2016	26 th August 2016	15 October 2016	Responsible Official F Coetzee
Installation and refurbishment of chlorination system to all WWTW	R1 200 000	7 August 2016	22 August 2016	12 th October 2016	Responsible Official F Coetzee
Appointment PSP to conduct process audit for plants	R1 000 000	1 st September 2016	21 st September 2016	28 th October 2016	Responsible Official F Coetzee
Develop Water Safety Plans for plants	R500 000	2 nd October 2016	18 th October 2016	25 th November 2016	Responsible Official F Coetzee
Develop Waste Water Risk Abatement Plan	R500 000	4 th November 2016	20 th November 2016	15 th December 2016	Responsible Official F Coetzee
Purchase of vehicles 6 ton stage-truck Double cabs x 2 Single cabs x 2 Sedan x 1	R3 000 000	4 th August 2016	20 th August 2016	25 th September 2016	Responsible Official D Ramalingum

Procurement of Protective Clothing	R1 250 000	10 th August 2016	29 th August 2016	20 th September 2016	Responsible Official JZ Mazibuko
Procurement of Protective Clothing	R1 250 000	2 nd March 2016	18 th March 2016	30 th April 2016	Responsible Official JZ Mazibuko

Implementation of Health and Safety Program	R 200 000	1 st September 2016	21 st September 2016	2 nd October 2016	Responsible Official J Z Mazibuko
Implement Health and Safety Program	R200 000	5 th February 2016	20 th March 2016	28 th April 2016	Responsible Official J Z Mazibuko
Implementation of Blue Drop Improvement Plan	R 1 000 000	7 th August 2016	21 st August 2016	30 th September 2016	Responsible Official B H Khoza
Implementation of Green Drop Improvement Plan	R1 000 000	8 th September 2016	30 th September 2016	21 st October 2016	Responsible Official B H Khoza
Implementation of No Drop Improvement Plan	R500 000	5 th October 2016	20 th October 2016	26 th November 2016	Responsible Official B H Khoza

OFFICE OF THE MAYOR

Description of goods /Services/Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Comments
Golden Games 1. Tracksuits 2. Buses 3. T/Shirts 4. ¾ Pants 5. Food Packs	100 000.00	11 August 2016			The event will be on the 29 th August 2016
Mens' Event 1. Transport 2. Catering	50 000.00	August 2016			
Mkhosi Womhlanga 1. Transport	50 000.00	September 2016			Dates not known yet
16 Days of Activism 1. Catering 2. Transport 3. Sound System and 4. Stage	100 000.00	November 2016			The event will be 25 th November 2016
Women's Day Event 1. Catering 2. Transport	100 000.00	August 2016			Dates not known yet

3. Stage					
Disability Parliament 1. Transport 2. Food Packs	30 000.00	December 2016			Dates not known yet
Widow's Event 1. Catering 2. Transport	100 000.00	February 2017			Dates not known yet
3. Sound System 4. Stage 5. Tokens					
Senior Citizens Parliament 1. Transport 2. Food Packs	4 000.00	October 2017			Dates not known yet
Human Rights Day 1. Catering 2. Transport 3. Sound System 4. Stage	50 000.00	March 2017			Dates not known yet
Autism Awareness 1. 2. Transport 3. Sound System 4. Catering Stage	30 000.00	April 2017			Dates not known yet

Mother's Day Tokens 1. 2. Catering 3. Sound System 4. Marquee	100 000.00	May 2017			Dates not known yet
Disability Games 1. Transport 2. Tracksuits 3. T/Shirts 4. Food Packs	60 000.00	September 2016			Dates not known yet

SOCIAL AND ECONOMIC SERVICES

Description of goods /Services/Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Comments
UTDM LED Strategy Implementation Plan	R 600 000	18 July 2016	12 August 2016	26 August 2016	Due 31 March 2017
Custom Cattle Feed	R1 000 000	22 August 2016	9 September 2016	30 October 2016	
DGDS Summit	R 200 000	18 July 2016	29 July 2016	12 August 2016	Due 30 September 2016

Siyaphambili Custom Cattle Feed	R 200 000	5 September 2016	23 September 2016	14 October 2016	Due 31 December 2016
Ntabamhlope Milling	R 1 000 000	25 July 2016	19 August 2016	9 September 2016	Due 30 June 2017
Intandela Piggery	R 250 000	9 January 2017	20 January 2017	3 February 2017	Due 31 March 2017
District Economic Summit	R 700 000	28 November 2016	16 December 2016	13 January 2017	Due 31 March 2017
Informal Trader Shelters	R 1 000 000	8 August 2016	26 August 2016	16 September 2016	Due 31 December 2016 & 30 June 2017
Annual Battlefields Event	R 400 000	13 February 2017	10 March 2017	24 March 2017	Event in June 2017
uThukela District Carnival	R 1 200 000	25 July 2016	12 August 2016	26 August 2016	Carnival 31 December 2016
Ilengene Cultural Village Research	R 400 000	8 August 2016	26 August 2016	16 September 2016	Due 30 June 2017
Tourism Indaba	R 500 000	28 November 2016	16 December 2016	13 January 2017	Event in May 2017
Umtshezi Water Reticulation GIS data	R 300 000	8 August 2016	26 August 2016	16 September 2016	Due 30 June 2017
Risk assessment	R300 000	18 July 2016	12 August 2016	26 August 2016	Due 31 March 2017
Lightning conductors	R1 000 000	18 July 2016	29 July 2016	12 August 2016	Due 31 March 2017
Awareness Campaigns	R 300 000	18 July 2016	29 July 2016	12 August 2016	Due 30 September 2016
Customer Care Training	R 50 000	5 September 2016	23 September 2016	14 October 2016	Due 31 December 2016
Emergency relief	R300 000	25 July 2016	19 August 2016	9 September 2016	Due 30 June 2017

DEPARTMENT OF TECHNICAL SERVICES

Description of goods /Services/Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Comments

Wembezi Phase 1 (500units)	R 4 733 280.00	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Wembezi Phase 2 (531units)	R5 026 743.36	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Indaka/Hobsland Stage 2	R 36 000 000.00	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Kwanobamba/Ezitendeni 2B		1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Mimosadale Bulk Water Supply Civil Infrastructure Costs	R 9 757 582.46	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Fitty Park Phase 2 Reticulation	R 36 965 776.73	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Spioenskop – Indaka Water Project (VO-2)-Steel Pipe	R 95 000 000.00	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Bergville Sewer Reticulation Extension		1 August 2016		15 October 2016	Responsible official Sanele Zikalala
Wembezi WCDM	R 14 000 000.00	1 August 2016		15 October 2016	Responsible official Sanele Zikalala

Disaster Management Centre Phase 2	R 15 000 000. 00	1 August 2016		15 October 2016	Responsible official Sanele Zikalala
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